

# 2009 ANNUAL REPORT



**Broad Street Presbyterian Church  
760 East Broad Street  
Columbus, OH 43205**

## 2009: THE YEAR THAT WAS...

The following list summarizes many of the activities and experiences that took place in the year 2009. But what that list only begins to capture is the ways in which God was at work in and among us here at Broad Street in 2009. Economically, it was a tough year for many of our members and neighbors. There was unprecedented demand for the services of the Food Pantry and COMPASS. At the same time it was a year of generosity and growth.

Broadstreeters gave of their time, money, energy and love to

- deepen our work with our neighbors through our four main local mission programs
- deepen our relationship with our partners in Peru
- deepen and expand our worship life
- deepen our commitment to our individual and corporate faith development
- deepen our commitment to share the good news of Jesus Christ with the city of Columbus

Have you noticed that I keep using that word “deepen”? I think that is what God was up to among us this past year – challenging us to deepen our own faith and practice and deepen our commitments to our neighbors in the King Lincoln district and around the world. May God continue to do that good work in the decade to come!

Amy Miracle, Pastor

**JANUARY:** Jim Hildreth begins playing through the complete organ works of Mendelssohn, Movie Night-Wall-E, Kids go bowling, first annual young adult chili cook-off, Martin Luther King, Jr Brunch, Martin Luther King, Jr breakfast, inauguration of Barak Obama, a pipe bursts in the nursery, Jessie Commeret and Will Alexander go to Peru to attend a conference, 2008 annual meeting

**FEBRUARY:** Souper Bowl Sunday, Mission Fair, the Haningers speak, Valentine’s Day Dinner and concert, middle school mystery night, Broad Street hosts the Presbytery, flying pancakes, Ash Wednesday, Lent begins, Youth Presbytery Retreat, PW annual retreat led by Betty Lou Stull, on-line Lenten class begins

**MARCH:** Family service team visits Westminster Thurber, New Member Class, Women of Faith Tea with Speaker Dr. Gene Harris, Broad Street Food Pantry chosen to receive funds from Columbus Foundation’s Critical Needs Alert Program, eventually receiving \$44,000, Service of Healing and Wholeness, Blood Drive, Stephen Ministers commissioned

**APRIL:** Maundy Thursday, Amy preaches at the Good Friday Service at First Congregational Church, Easter, New class of Stephen Ministers commissioned, Flower sale to raise funds for Peru Crew V

**MAY:** PW annual Yard Sale, Neighborhood Ministries retreat – the Boards of ASAP, COMPASS, Food Pantry and representatives from BIT-C meet for the first time!, Ceramics display in Palmer Hall features the art of Evelyn Sonnichsen and Aleeta Wilson, Music Sunday, Church Officers elected, 2009 Confirmands received as members, photo sessions for new picture directory begin, Grand opening of Lincoln Theatre

## **2009 (cont'd)**

**JUNE:** Miles for Mission 10K Run, Family Fun Day at Buell Family Farm, Growing Green experience for children begins, Woman's Chorus sings in worship, Cynthia Burse is installed as new pastor at Bethany Presbyterian Church

**JULY:** Peru Crew V, Tour of Lincoln Theatre, Jennifer Eastman Hinkle ordained

**AUGUST:** New ASAP director Amy Gordon hired, Joan Bolinger ordained, Men's choir sings, School supply drive, New Member class, Defibrillator installed, 15 trained to operate

**SEPTEMBER:** Kick-off Sunday, Core Stories series begins, Dine with Nine potluck, Hilary Engelhart leaves to take up her Young Adult Volunteer position in Denver, Jessie gets married, Blessing of the Animals, Blood drive, Men's group begins again

**OCTOBER:** Emily Corzine and Patti Nussle travel to Malawi to build shallow wells, Children's Fellowship goes to a pumpkin patch, BREAD town meeting, Children's Sabbath, PW Fall Event, CROP Walk, Reformation Sunday – 500<sup>th</sup> anniversary of birth of John Calvin, team of Broadstreeters present a workshop at a National Mission conference

**NOVEMBER:** All Saints Day, Dedication Sunday, Youth serve lunch at Faith Mission, Healthcare forum held, New member class, Handbell concert, new church picture directories arrive!, Jessie leads Thanksgiving day worship, northwest roof repaired, all church Advent celebration, hanging of the greens

**DECEMBER:** Christmas pageant at 9:45, Angel Tree gifts delivered, Joint meeting of elders and deacons, Alida Smith and Kathy Kelly-Long hired by the Food Pantry, Music Sunday, God's Treasures class light the Advent Candle, Christmas Eve services, Wassail and home-made cookies

### **In the year 2009, the Session established three goals.**

1. Support each other through tough economic times.
2. Grow in numbers in worship attendance, Sunday school attendance and Membership.
3. Provide direct service to the most vulnerable among us, primarily through COMPASS and the Food Pantry.

### **As we look back on 2009, how did we do with those goals?**

#### **Goal # 1 - supporting each other through tough economic times**

- Throughout 2009 Bill Kelley worked with 14 members, friends, and neighbors of Broad Street who had lost their jobs and were seeking help and support. Bill reports that well over 20 Broad Street members offered their skills and services to connect those 14 to jobs.
- A new class of eight Stephen Ministers was commissioned to serve.

- Care was provided through the work of our three called pastors, Coordinator of Care and Concern Kay Easton, Hospital visitor Dick Briggs, Director of Music Joel Mathias, other staff members and congregation members.
- A Grief Response Ministry was established to provide care during the first year following the death of a BSPC member, Youth took gift baskets to the homebound in December.
- Young adults met monthly for support and fellowship (10 to 30 at each gathering).

## **Goal #2 - grow in numbers in worship attendance, Sunday school attendance and membership**

2009 average worship attendance: 274

2008 average worship attendance: 257

Members as of January 1, 2009: 1052

Members as of December 31, 2009: 1060

In 2009 we received 40 new members

We have not been tracking Sunday school attendance

Led by the Evangelism Task Force and Membership Committee

- There is a new sign on Broad Street
- Work has begun on a redesigned website
- The membership committee is working to engage and retain new members
- We have a new commitment to evangelism

## **Goal #3 – Provide direct service to the most vulnerable among us, primarily through COMPASS and the food pantry**

- Trip to Peru July 2009
- The 2009 Mission Fair raised over \$15,000 for mission projects in the Congo, Malawi and Peru. We had an opportunity to pray with and learn from our mission Partners, Broad-streeters Mike and Nancy Haninger
- In 2009, the Broad Street Food Pantry served 7,608 households which translates into 291,915 meals being served
- In 2009 COMPASS gave \$75,002.34 to 706 individuals and families to help them stay in their homes
- The ASAP tutoring program welcomed new Director Amy Gordon with 19 tutoring 24 children
- Angel Tree 2009 provided 79 children of incarcerated parents 158 gifts; thirty-six gifts were shared with the God's Treasure class members, plus several dozen stocking stuffers and other personal items. Another dozen gifts were donated via the Angel Tree to the COMPASS program. Broad Street members generously donated \$225 to underwrite the Christmas dinner and party for the God's Treasures class.
- Youth, Young Adults and Presbyterian women all served meals at Faith Mission
- Presbyterian Women began building relationships with CPO (Bridges out of Poverty)
- A successful toy drive by the Youth Christmas project benefited the Church For All People.

- Wellness Committee purchased an AED and trained 15 Broadstreeters to operate it
- First ever gathering of representatives from all of BSPC's neighborhood ministries. This all day retreat brought together over 25 staff and board members of the Food Pantry, COMPASS, ASAP, and BIT-C childcare to learn from each other, strengthen collaboration, and find ways to connect on initiatives that would allow all organizations to serve clients more effectively. One tangible outcome was the East Wing revitalization project, this is still in process and will include a data base system that supports the Food Pantry, COMPASS, and ASAP.
- The Food Pantry was chosen to be a recipient of the Columbus Foundation *Critical Needs Alert* grant. These one time funds have allowed the Pantry to provide additional food to those in need and to address some infrastructure needs that will build the Food Pantry's capacity to serve clients beyond the life of the grant.

**For 2010, the session has chosen to focus on the theme of deepening our ministry to and with children, youth and young adults.**

### CLERK'S REPORT

Membership as of January 1, 2009 .....	1,052
Increase:	
By Letter of transfer .....	26
By reaffirmation of faith.....	8
By profession of faith .....	6
Decrease	
By letter of transfer .....	7
By death .....	18
Moved to inactive status .....	5
Membership as of December 31, 2009 .....	1,062
Weddings in 2009 .....	11
Memorial Services in 2009 .....	17
Adult Baptisms in 2009.....	1
Infant Baptisms in 2009.....	6

## COMPASS ANNUAL REPORT 2009

COMPASS (Congregational Outreach Ministries Program of Assistance & Social Service) helps people with acute and immediate needs that cannot be resolved adequately or quickly enough by existing public programs. After assessing the individual's or the family's needs, assistance with housing, rent, utilities, counseling, etc., may be provided through referrals or from funds raised by Broad Street and over twenty cooperating churches and faith based groups.

- Number of neighbors' requests: 11,627 (7488 in 2008) increase of 55%.
- Number of neighbors assisted with financial grants of support: 706 (613 in 2008) increase of 15%.
- Number of neighbors assisted with household goods and diapers: 835 (464 in 2008) increase of 80%.
- Number of neighbors assisted with clothing: 895 (838 in 2008) increase of 7%.
- Number of neighbors assisted with counseling and referrals: 8393 (5573 in 2008) increase of 51%.
  - In 2007 total assistance to neighbors was \$60,544.96
  - In 2008 total assistance to neighbors was \$99,637.79
  - In 2009 total assistance to neighbors was \$75,002.34
  - We did also assist 68 more neighbors with \$16,682.00 from AEP *Neighbor to Neighbor* funds

Even though the dollar amount we were able to use to assist households this year was decreased by 25% through careful stewardship and partnering as much as possible with other programs, we were able to assist an additional 93 (or 15%) more households than in 2008.

## BROAD STREET FOOD PANTRY ANNUAL REPORT 2009

The Broad Street Food Pantry was established in 1971 to obtain and distribute food to qualified individuals who reside in the pantry's service area. The Food Pantry is an integral part of a coordinated approach to hunger assistance in Columbus and Franklin County. It continues to expand in size and services in response to increasing community needs as a part of the Broad Street Neighborhood Ministries.

On average, the Food Pantry distributes over 5,000 meals per week as well as basic toiletries. Each eligible person is provided with a five day food supply according to family size. Open Monday through Friday, 11:00 am to 1:30 pm, the Food Pantry is staffed by volunteers from the Broad Street and Bethany Presbyterian Churches, as well as members from other cooperating churches and community volunteers.

### 2009 Client Statistics

Households	0-17	18 - 59	Over 60	Total Individuals	Meals Served*
7,608	7,296	10,637	862	19,461	291,915

### Broad Street Food Pantry Client Statistics: 2006 – 2009

Year	Households	0 - 17	18 - 59	Over 60	Total Individuals	Meals Served*
2006	4,163	3,821	5,500	446	9,787	146,805
2007	5,091	4,830	6,815	682	12,329	184,935
2008	6,937	7,747	10,251	998	18,996	284,940
2009	7,608	7,296	10,637	862	19,461	291,915

\*Based on a 5-day (15 meals) supply of food

**CURRENT DEBT RECONCILEMENT AS OF  
JANUARY 8, 2010**

<b>Loan Balance</b>	<b>\$1,150,000</b>
-Pledges Outstanding—1st Campaign	(170,058)
-Pledges Outstanding—2nd Campaign	<u>(810,163)</u>
<b>Balance 1/8/10</b>	<b>169,779</b>
+Uncollected Pledges	65,000
-Checking Acct Balance	<u>(109,388)</u>
	125,392
<b>Projected Interest carry until 1/1/13</b>	<b>75,000</b>
<b>Projected unfunded balance (1/1/13)</b>	<b><u>200,392</u></b>

At their January 18, 2010 meeting the session voted to allocate an additional \$41,000 to debt reduction.

January 18, 2010

**BROAD STREET PRESBYTERIAN CHURCH INCOME STATEMENT**

(Preliminary)  
December 31, 2009

<u>INCOME</u>	<u>Actual</u>	<u>Budget</u>	<u>\$ Variance</u>	<u>% Var</u>
Member Income	\$1,042,366	\$1,001,500	\$40,866	4.1
Use of Facilities	36,945	32,000	4,945	15.5
Foundation Support	0 (2)	40,000	(40,000)	0.0
Misc Income	2,560	12,000	(9,440)	(78.7)
<b>Total Revenue</b>	<b>\$1,081,871</b>	<b>\$1,085,500</b>	<b>\$(3,629)</b>	<b>(0.3)</b>
<b>EXPENSES</b>				
<b>Personnel :</b>				
Professional Salary Exp	362,556	362,941	(385)	(0.1)
Office Staff Salaries	275,107	303,194	(28,087)	(9.3)
<b>Total Personnel Exp</b>	<b>\$637,663</b>	<b>\$666,135</b>	<b>\$(28,472)</b>	<b>(4.3)</b>
Office Operations	81,220	82,075	(855)	(1.0)
Building Operations	208,127	192,200	15,927	8.3
<b>Tot Per, Office &amp; Bldg Exp</b>	<b>\$927,010</b>	<b>\$940,410</b>	<b>\$(13,400)</b>	<b>(1.4)</b>
Program Allocations	129,500 (3)	123,500	6,000	0.0
Reserve Allocation	0	20,500	(20,500)	0.0
	<b>\$1,056,510</b>	<b>\$1,084,410</b>	<b>(27,900)</b>	<b>(2.6)</b>
<b>Surplus/(Deficit)</b>	<b>\$25,361</b>	<b>\$1,090</b>	<b>\$24,271</b>	<b>2,226.7</b>
Depreciation Expense	352,876	348,000		
Undesignated Gifts	125,639	0		
Mrkt Gain/(Loss) on Invest	126,006 (1)	0		
<b>Net Surplus/(Loss) After Depreciation &amp; Mkt Gains</b>	<b>\$(75,871)</b>	<b>\$(346,910)</b>		

- (1) 3rd Qtr. Gain on Investments - our investment portfolio gain increased significantly during the 3rd qtr.
- (2) Foundation Support for 2009 not used due to strong pledge and non-pledge giving.
- (3) Due to strong financial performance the church has paid an additional \$6K to per capita expense which pays in full our commitment for 2009.

January 18, 2010

**Programs & Shared Ministries**

**Income Statements  
(Preliminary)  
December 31, 2009**

<u>Programs</u>	<u>Income</u>	<u>Expense</u>	<u>Surplus/ (Deficit)</u>	<u>Budget</u>	<u>\$ Variance</u>
Social Witness	\$25,456	\$25,368	\$ 88	\$ 0	\$ 88
Global & Nat'l Ministries	71,524	71,530	(6)	0	(6)
Christian Education	14,250	11,912	2,337	(400)	2,737
Music & Worship	22,492	21,889	603	0	603
Deacons	17,598	17,598	0	20	(20)
<u>Shared Ministries</u>	<u>Income</u>	<u>Expense</u>	<u>Surplus/ (Deficit)</u>	<u>Budget</u>	<u>\$ Variance</u>
COMPASS	\$145,301	\$127,882	\$17,419	\$ 12	\$ 17,407
Food Pantry	86,302	79,888	6,415	(18,940)	25,355
SKI	378	13,003 (1)	(12,625)	0	(12,625)
A.S.A.P.	23,937	10,565	13,372	2,700	10,672

(1) The SKI program distributed \$13,002.90 to Bethany Presbyterian during the month of June.



**THE BROAD STREET PRESBYTERIAN CHURCH  
SESSION**

**2010**

Mary Daniels  
Rick Delaney  
Jenni Dzwonczyk  
Cynthia Hunt  
Diane Hymans  
Patti Nussle  
Tom Ridgley  
Jeff Sutton  
Bruce Wilson

**2011**

Milt Baughman  
Bill Bolinger  
Jim Curphey  
Erich Evans, clerk  
Beth Hawthorne  
Bob Lentz  
Beth Malchus-Stafa  
Betty Lou Stull  
Mary Whybrew

**2012**

Kristy Clay  
Grace Gregg  
Meghan Howard  
Annette Kuss  
Bill Long  
Ralph Nusken  
Phil Schieber  
Jim Turner  
Jay Yano

Moderators: Amy Miracle, Jessica Myers, Ann Palmerton

**THE BROAD STREET PRESBYTERIAN CHURCH  
BOARD OF DEACONS**

**2010**

Carolyn Barnaby  
Sally & Megan Creasap  
& Bev Peters  
Bock & Lainie Devennish  
& Arthur Devennish  
Heather Harley  
Kate Harshman  
Brenda & Sally Hauser  
Rich & Nancy Hobe  
Jane Leiby  
Jamie McBurney  
& Jackie Buell  
Alex McDonald  
Linda Pratt  
Peggy Reasoner  
Loretta & Jeff Schmidt

**2011**

Jean Atwood  
Allison Barrett, Moderator  
Brent Burington  
Linda Clem  
Jeff Corzine  
Nancy Duncan Porter  
Donna Kelley  
Shannon & Anthony Kosloski  
Marty Macklin  
Mary Muryn  
Liz Nickell  
Gloria Patterson  
Loretta Ransom  
John Stewart  
Amy Westwater Sullivan  
  
Kay Easton—Parish Nurses

**2012**

Will Alexander  
Kate Baker  
Julia Baughman  
Gini Curphey  
Sally Dingman  
Cindy Grundies  
Darnell & Will Heywood  
Shana Johns  
Marty Richards  
Lisa Ridgley  
Barbara Rutherford  
Anne Wilder  
Aleeta & David Wilson